

Possible 2008-09 State Transit Assistance Program Scenarios

Scenario 1: Eliminate Prop 42 \$s	
Prop 42 \$s in Conf Comm STA Prog Approp	\$ 214,500,000
Total Conf Comm STA Program Approp	\$ 559,015,000
Prop 42 \$s as % of Total STA Program Approp	38%

Scenario 2: Eliminate \$317 Million PTA Augmentation	
Conf Comm Augmentation to PTA, in STA Prog Approp	\$ 252,300,000
Total Conf Comm STA Program Approp	\$ 559,015,000
Augmented PTA \$s as % of Total STA Program Approp	45%

Scenario 3: Combo 1 & 2	
Total of Prop 42 \$s and Augmented PTA \$s in STA Prog Approp	\$ 466,800,000
Total Conf Comm STA Program Approp	\$ 559,015,000
Prop 42 and Augmented PTA \$s as % of Total STA Program Approp	84%

Impacts		Actual	Possible	
Resulting STA Program From Scenarios (If \$s Reduced from Conf Comm Approp)	2008-09 Possible STA Program	2007-08 STA Program	2008-09 vs. 2007-08 STA Program	
1) If Prop 42 \$s Eliminated:	\$ 344,515,000	\$ 306,000,000	\$ 38,515,000	Slight increase
2) If Conf Comm Augmented PTA \$s Eliminated:	\$ 306,715,000	\$ 306,000,000	\$ 715,000	No change
3) If Prop 42 \$s AND Conf Comm Augmented PTA \$s Eliminated:	\$ 92,215,000	\$ 306,000,000	\$ (213,785,000)	Massive cut